

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 614-08



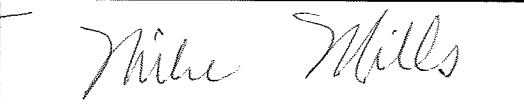
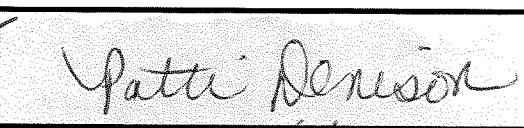

Be it ordained/resolved by the **Town Council** that for the expenses of **GEORGETOWN CIVIL TOWN** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **GEORGETOWN CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Town Council	Town Council	10/20/2014

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$60,050	\$0	0.0000
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$520,250	\$297,999	0.3800
0706	LOCAL ROAD & STREET	\$32,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$121,734	\$0	0.0000
1151	CONTINUING EDUCATION	\$9,000	\$0	0.0000
1303	PARK	\$0	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$7,470	\$0	0.0000
2411	ECONOMIC DEV INCOME TAX CEDIT	\$74,010	\$0	0.0000

Name		Signature
Gerald Brock	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jim Tripure	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mike Mills	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Patti Denison	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kathy Haller	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Douglas Cook	Clerk Treasurer	<i>Douglas Cook</i>

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **9111 State Road 64**. For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at www.budgetnotices.in.gov or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **GEORGETOWN CIVIL TOWN, Floyd County**, Indiana that the proper officers of **Georgetown Civil Town** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Georgetown Civil Town** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Georgetown Civil Town** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Georgetown Civil Town** will meet to adopt the following budget:

Public Hearing Date	Monday, September 15, 2014	Adoption Meeting Date	Monday, October 20, 2014
Public Hearing Time	6:30 PM	Adoption Meeting Time	6:30 PM
Public Hearing Location	9111 State Road 64	Adoption Meeting Location	9111 State Road 64
Estimated Civil Max Levy	\$297,999		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0005-CASINO/RIVERBOAT	\$60,050	\$0	\$0	\$0
0061-RAINY DAY	\$0	\$0	\$0	\$0
0101-GENERAL	\$520,250	\$297,999	\$0	\$286,318
0706-LOCAL ROAD & STREET	\$32,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$121,734	\$0	\$0	\$0
1151-CONTINUING EDUCATION	\$9,000	\$0	\$0	\$0
1303-PARK	\$0	\$0	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$7,470	\$0	\$0	\$0
2411-ECONOMIC DEV INCOME TAX CEDIT	\$74,010	\$0	\$0	\$0
Totals	\$824,514	\$297,999	\$0	\$286,318

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 0005 - CASINO/RIVERBOAT

Line 2	
APPROPRIATIONS	
1. Current Year Adopted Budget	\$45,300
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$45,300
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$22,999
7. Appropriation Balance	\$22,301
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$22,301
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$70,000
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$106,266
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 0061 - RAINY DAY

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$10,500
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$10,500
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$10,500
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$10,500
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$2,794
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 0101 - GENERAL

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$563,201
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$563,201
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$279,800
7. Appropriation Balance	\$283,401
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$283,401
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$30,000
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$183,611
Line 7	
16. Taxes to be collected, present year (December settlement)	\$283,458

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 0706 - LOCAL ROAD & STREET

Line 2

APPROPRIATIONS

1. Current Year Approved Budget	\$42,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$42,000

DISBURSEMENTS

6. January through June Current Year Disbursements	\$12,480
7. Appropriation Balance	\$29,520
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$29,520

Line 3

10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
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Line 4A

11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0

What fund loaned the cash on Line 12:

13. Temporary loans not included in Lines 2 or 3	\$0
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Line 4B

14. Temp loans to be repaid in the first six months of ensuing year	\$0
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What fund loaned the cash on Line 14:

Line 6

15. June 30 Cash Balance, including investments	\$34,288
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Line 7

16. Taxes to be collected, present year (December settlement)	\$0
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CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$130,350
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$130,350
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$45,651
7. Appropriation Balance	\$84,699
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$84,699
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$82,218
Line 7	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 1151 - CONTINUING EDUCATION

Line 2

APPROPRIATIONS

1. Current Year Adopted Budget	\$3,700
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$3,700

DISBURSEMENTS

6. January through June Current Year Disbursements	\$390
7. Appropriation Balance	\$3,310
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$3,310

Line 3

10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
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Line 4A

11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0

What fund loaned the cash on Line 12:

13. Temporary loans not included in Lines 2 or 3	\$0
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Line 4B

14. Temp loans to be repaid in the first six months of ensuing year	\$0
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What fund loaned the cash on Line 14:

Line 6

15. June 30 Cash Balance, including investments	\$9,283
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Line 7

16. Taxes to be collected, present year (December settlement)	\$0
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CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 1303 - PARK

Line 2

APPROPRIATIONS

1. Current Year Approved Budget	\$0
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$0

DISBURSEMENTS

6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$0
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$0

Line 3

10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
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Line 4A

11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0

What fund loaned the cash on Line 12:

13. Temporary loans not included in Lines 2 or 3	\$0
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Line 4B

14. Temp loans to be repaid in the first six months of ensuing year	\$0
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What fund loaned the cash on Line 14:

Line 6

15. June 30 Cash Balance, including investments	\$15
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Line 7

16. Taxes to be collected, present year (December settlement)	\$0
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CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

Line 2

APPROPRIATIONS

1. Current Year Approved Budget	\$7,765
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$7,765

DISBURSEMENTS

6. January through June Current Year Disbursements	\$3,487
7. Appropriation Balance	\$4,278
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$4,278

Line 3

10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$10,000
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Line 4A

11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0

What fund loaned the cash on Line 12:

13. Temporary loans not included in Lines 2 or 3	\$0
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Line 4B

14. Temp loans to be repaid in the first six months of ensuing year	\$0
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What fund loaned the cash on Line 14:

Line 6

15. June 30 Cash Balance, including investments	\$11,332
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Line 7

16. Taxes to be collected, present year (December settlement)	\$0
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CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CREDIT

Line 2

APPROPRIATIONS

1. Current Year Adopted Budget	\$54,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$54,000

DISBURSEMENTS

6. January through June Current Year Disbursements	\$24,016
7. Appropriation Balance	\$29,984
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$29,984

Line 3

10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$40,000
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Line 4A

11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0

What fund loaned the cash on Line 12:

13. Temporary loans not included in Lines 2 or 3	\$0
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Line 4B

14. Temp loans to be repaid in the first six months of ensuing year	\$0
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What fund loaned the cash on Line 14:

Line 6

15. June 30 Cash Balance, including investments	\$87,951
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Line 7

16. Taxes to be collected, present year (December settlement)	\$0
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2015 County: Floyd Unit: Georgetown Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	242.001.5115	Public Works Wages	\$12,000	\$12,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	242.001.5120	Matching Fica & Medicare	\$920	\$920
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SUPPLIES	Operating Supplies	242.001.5214	Supplies	\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	242.001.5311	Contractual Services Ball Park	\$10,000	\$10,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	242.001.5249	Miscellaneous	\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	242.001.5359	Unsafe Building	\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	242.001.5421	Buildings	\$10,000	\$10,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	242.001.5426	Improvement	\$12,130	\$12,130
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	242.001.5422	Equipment	\$10,000	\$10,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	242.001.5425	Sidewalks	\$5,000	\$5,000
0005 - CASINO/RIVERBOAT Total							
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	448.001.5249	Miscellaneous	\$0	\$0
0061 - RAINY DAY Total							
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101.001.5111	Town Council Salary	\$8,750	\$8,750
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101.001.5112	Clerk Treasurer & Staff Salaries	\$33,000	\$33,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101.001.5113	Marshal Dept Salaries	\$183,000	\$183,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101.001.5115	Public Works Wages	\$22,400	\$22,400
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101.001.5116	Planning Commission Wages	\$1,200	\$1,200
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101.001.5117	BZA Wages	\$200	\$200
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101.001.5118	Building Commissioner	\$7,500	\$7,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101.001.5312	Building Inspector	\$7,500	\$7,500
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101.001.5121	Disability Insurance	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101.001.5122	Employer Share Group Insurance	\$70,000	\$70,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	101.001.5123	Matching Retirement	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101.001.5119	Unemployment	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	101.001.5120	Matching Fica & Medicare	\$20,200	\$20,200
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	101.001.5201	Office Supplies	\$750	\$750
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	101.001.5202	Postage	\$900	\$900
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	101.001.5214	Supplies	\$9,000	\$9,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	101.001.5335	Uniforms	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	101.001.5336	Uniforms - Police	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Other Supplies	101.001.5343	PPE	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101.001.5302	Clerk Treasurer Attorney	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101.001.5303	BZA Attorney	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101.001.5304	Planning Commission Attorney	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101.001.5305	Computer Services	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101.001.5308	Professional Services	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101.001.5310	Contractual Services	\$4,000	\$4,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101.001.5314	Legal Fees	\$10,000	\$10,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101.001.5315	Engineering Fees	\$10,000	\$10,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	101.001.5316	Animal Control	\$4,750	\$4,750

		CHARGES					
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101.001.5210	Gasoline	\$25,000	\$25,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	101.001.5330	Telephone	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	101.001.5203	Printing	\$200	\$200
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	101.001.5307	Legal Ads	\$200	\$200
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	101.001.5350	Insurance	\$30,000	\$30,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	101.001.5213	Fuel for Building	\$3,000	\$3,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	101.001.5331	Electric	\$5,200	\$5,200
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	101.001.5332	Electric Ball Park	\$4,400	\$4,400
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	101.001.5333	Utility Expense	\$1,700	\$1,700
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101.001.5360	Repair & Maintenance Equipment	\$12,000	\$12,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101.001.5361	Repair & Maintenance Buildings	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	101.001.5364	Sidewalk Repair	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	101.001.5320	Rentals	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101.001.5204	Subscriptions & Dues	\$650	\$650
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101.001.5205	Promotional Expense	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101.001.5249	Miscellaneous	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101.001.5306	Official Records	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101.001.5309	Officers Bond	\$150	\$150
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101.001.5340	Travel	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101.001.5341	Training	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101.001.5342	Training - Police	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	101.001.5385	Election	\$500	\$500
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101.001.5422	EQUIPMENT	\$4,100	\$4,100
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	202.001.5221	Street Materials	\$16,000	\$16,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	202.001.5363	Resurface Streets	\$16,000	\$16,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	201.001.5115	Wages	\$30,000	\$30,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	201.001.5122	Employer Share Group Insurance	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	201.001.5119	Unemployment	\$800	\$800
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	201.001.5120	Matching Fica & Medicare	\$2,300	\$2,300
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201.001.5214	Supplies	\$2,000	\$2,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	201.001.5220	Street & Road Signs	\$3,000	\$3,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	201.001.5310	Contractual Services	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	201.001.5350	Insurance	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	201.001.5332	Electric-Street Lights	\$20,500	\$20,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201.001.5360	Repair & Maintenance Equipment	\$7,500	\$7,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	201.001.5363	Resurface Streets	\$30,000	\$30,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	201.001.5320	Rental	\$2,000	\$2,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	201.001.5249	Miscellaneous	\$1,000	\$1,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	201.001.5341	Training	\$700	\$700
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	201.001.5208	Police Dept.	\$14,934	\$14,934
1151 - CONTINUING	NO DEPARTMENT	SUPPLIES	Operating Supplies	233.001.5214	Supplies	\$4,500	\$4,500

EDUCATION

1151 - CONTINUING EDUCATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	233.001.5341	Training	\$4,500	\$4,500
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1151 - CONTINUING EDUCATION

1303 - PARK	NO DEPARTMENT	SUPPLIES	Operating Supplies	204.001.5214	Supplies	\$0	\$0
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	204.001.5360	Repair & Maintenance Equipment	\$0	\$0
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204.001.5215	Umpires	\$0	\$0
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204.001.5216	Score Keeper	\$0	\$0
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	204.001.5310	Contractural Services	\$0	\$0
1303 - PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2040015249	Miscellaneous	\$0	\$0

2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	401.001.5249	Miscellaneous	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4010015422	Equipment	\$7,470	\$7,470

2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	444.001.5249	Miscellaneous	\$20,000	\$20,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	4440015422	Equipment	\$54,010	\$54,010

2411 - ECONOMIC DEV INCOME TAX CREDIT

UNIT TOTAL **\$824,514** **\$824,514**

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Floyd Unit: 0603 - Georgetown Civil Town

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0005 - CASINO/RIVERBOAT	R913	Other Receipts	\$26,355	\$54,719
		CASINO/RIVERBOAT	\$26,355	\$54,719
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		RAINY DAY	\$0	\$0
0101 - GENERAL	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$38,881	\$77,763
0101 - GENERAL	R108	Other Taxes	\$845	\$4,700
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$2,740	\$5,953
0101 - GENERAL	R111	Cigarette Tax Distribution	\$1,169	\$2,013
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$27,200	\$25,223
0101 - GENERAL	R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit	\$12,900	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$152	\$304
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$11,802	\$18,000
0101 - GENERAL	R210	Cable TV Licenses	\$16,475	\$37,050
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$194	\$700
0101 - GENERAL	R913	Other Receipts	\$1,400	\$4,600
		GENERAL	\$113,758	\$176,306
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$14,529	\$32,055
		LOCAL ROAD & STREET	\$14,529	\$32,055
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$48,183	\$99,565
		MOTOR VEHICLE HIGHWAY	\$48,183	\$99,565
1151 - CONTINUING EDUCATION	R913	Other Receipts	\$1,991	\$3,060
		CONTINUING EDUCATION	\$1,991	\$3,060
1303 - PARK	R913	Other Receipts	\$0	\$0
		PARK	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$4,250	\$7,470
		CUMULATIVE CAPITAL IMP (CIG TAX)	\$4,250	\$7,470
2411 - ECONOMIC DEV INCOME TAX CREDIT	R913	Other Receipts	\$25,316	\$57,366
		ECONOMIC DEV INCOME TAX CREDIT	\$25,316	\$57,366
		0603 - GEORGETOWN CIVIL TOWN Total	\$234,382	\$430,541

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Page 1

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0603 - GEORGETOWN CIVIL TOWN
Fund Name: 0005 - CASINO/RIVERBOAT
County: 22 - Floyd County
Year: 2015

Net Assessed Value		\$78,430,648
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$60,050	\$60,050
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$22,301	\$22,301
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$70,000	\$70,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$152,351	\$152,351
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$106,266	\$106,266
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$26,355	\$26,355
b). Total Column B Budget Form 2	\$54,719	\$54,719
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$187,340	\$187,340
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$34,989)	(\$34,989)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$34,989	\$34,989
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0603 - GEORGETOWN CIVIL TOWN
Fund Name: 0061 - RAINY DAY
County: 22 - Floyd County
Year: 2015

Net Assessed Value		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3		
b). Not repaid by December 31 of present year		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		
7. Taxes to be collected, present year (December settlement)		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2		
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13a. Property Tax Replacement Credit from Local Option Tax		
13b. Operating LOIT		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget		
16. Net amount to be raised		
17. Net Tax Rate on each one hundred dollars of taxable property		

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0603 - GEORGETOWN CIVIL TOWN
Fund Name: 0101 - GENERAL
County: 22 - Floyd County
Year: 2015

Net Assessed Value		\$78,430,648
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$520,250	\$520,250
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$283,401	\$283,401
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$30,000	\$30,000
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$833,651	\$833,651
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$183,611	\$183,611
7. Taxes to be collected, present year (December settlement)	\$283,458	\$283,458
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$113,758	\$113,758
b). Total Column B Budget Form 2	\$176,306	\$176,306
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$757,133	\$757,133
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$76,518	\$76,518

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$247,281	\$247,281
12. Amount to be raised by tax levy (add lines 10 and 11)	\$323,799	\$323,799
13a. Property Tax Replacement Credit from Local Option Tax	\$25,800	\$25,800
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$297,999	\$297,999
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$297,999	\$297,999
17. Net Tax Rate on each one hundred dollars of taxable property	0.3800	0.3800

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0603 - GEORGETOWN CIVIL TOWN
Fund Name: 0706 - LOCAL ROAD & STREET
County: 22 - Floyd County
Year: 2015

Net Assessed Value		\$78,430,648
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$32,000	\$32,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$29,520	\$29,520
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$61,520	\$61,520
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$34,288	\$34,288
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$14,529	\$14,529
b). Total Column B Budget Form 2	\$32,055	\$32,055
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$80,872	\$80,872
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$19,352)	(\$19,352)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$19,352	\$19,352
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0603 - GEORGETOWN CIVIL TOWN
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 22 - Floyd County
Year: 2015

Net Assessed Value	\$78,430,648	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$121,734	\$121,734
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$84,699	\$84,699
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$206,433	\$206,433
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$82,218	\$82,218
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$48,183	\$48,183
b). Total Column B Budget Form 2	\$99,565	\$99,565
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$229,966	\$229,966
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$23,533)	(\$23,533)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$23,533	\$23,533
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0603 - GEORGETOWN CIVIL TOWN
Fund Name: 1151 - CONTINUING EDUCATION
County: 22 - Floyd County
Year: 2015

Net Assessed Value	\$78,430,648	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$9,000	\$9,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,310	\$3,310
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$12,310	\$12,310
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$9,283	\$9,283
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,991	\$1,991
b). Total Column B Budget Form 2	\$3,060	\$3,060
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$14,334	\$14,334
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,024)	(\$2,024)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,024	\$2,024
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0603 - GEORGETOWN CIVIL TOWN
Fund Name: 1303 - PARK
County: 22 - Floyd County
Year: 2015

Net Assessed Value		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3		
b). Not repaid by December 31 of present year		
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		
7. Taxes to be collected, present year (December settlement)		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2		
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13a. Property Tax Replacement Credit from Local Option Tax		
13b. Operating LOIT		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget		
16. Net amount to be raised		
17. Net Tax Rate on each one hundred dollars of taxable property		

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0603 - GEORGETOWN CIVIL TOWN
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 22 - Floyd County
Year: 2015

Net Assessed Value		\$78,430,648
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$7,470	\$7,470
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,278	\$4,278
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$10,000	\$10,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$21,748	\$21,748
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$11,332	\$11,332
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,250	\$4,250
b). Total Column B Budget Form 2	\$7,470	\$7,470
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$23,052	\$23,052
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,304)	(\$1,304)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,304	\$1,304
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0603 - GEORGETOWN CIVIL TOWN
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT
County: 22 - Floyd County
Year: 2015

Net Assessed Value		\$78,430,648
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$74,010	\$74,010
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$29,984	\$29,984
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$40,000	\$40,000
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$143,994	\$143,994
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$87,951	\$87,951
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$25,316	\$25,316
b). Total Column B Budget Form 2	\$57,366	\$57,366
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$170,633	\$170,633
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$26,639)	(\$26,639)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$26,639	\$26,639
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Form Signature

This form is not yet signed.



Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 0005 - CASINO/RIVERBOAT

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$12,920	\$12,920
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$37,130	\$37,130
DEBT SERVICE	\$0	\$0
Total	\$60,050	\$60,050

Totals by Fund

Published Amt.: \$60,050

Adopted Amt.: \$60,050

**BUDGET REPORT FOR**

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund

Published Amt.: \$0

Adopted Amt.: \$0

Totals by Unit

Published Amt.: \$824,514

Adopted Amt.: \$824,514



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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$361,750	\$361,750
SUPPLIES	\$16,650	\$16,650
SERVICES AND CHARGES	\$137,750	\$137,750
CAPITAL OUTLAY	\$4,100	\$4,100
DEBT SERVICE	\$0	\$0
Total	\$520,250	\$520,250

Totals by Fund

Published Amt.: \$520,250

Adopted Amt.: \$520,250

Totals by Unit

Published Amt.: \$824,514

Adopted Amt.: \$824,514

**BUDGET REPORT FOR**

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$16,000	\$16,000
SERVICES AND CHARGES	\$16,000	\$16,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$32,000	\$32,000

Totals by Fund

Published Amt.: \$32,000

Adopted Amt.: \$32,000

Totals by Unit

Published Amt.: \$824,514

Adopted Amt.: \$824,514



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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$38,100	\$38,100
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$63,700	\$63,700
CAPITAL OUTLAY	\$14,934	\$14,934
DEBT SERVICE	\$0	\$0
Total	\$121,734	\$121,734

Totals by Fund

Published Amt.: \$121,734

Adopted Amt.: \$121,734

Totals by Unit

Published Amt.: \$824,514

Adopted Amt.: \$824,514

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$4,500	\$4,500
SERVICES AND CHARGES	\$4,500	\$4,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$9,000	\$9,000

Totals by Fund

Published Amt.: \$9,000

Adopted Amt.: \$9,000

Totals by Unit

Published Amt.: \$824,514

Adopted Amt.: \$824,514



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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 1303 - PARK

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund

Published Amt.: \$0

Adopted Amt.: \$0

Totals by Unit

Published Amt.: \$824,514

Adopted Amt.: \$824,514



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Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$7,470	\$7,470
DEBT SERVICE	\$0	\$0
Total	\$7,470	\$7,470

Totals by Fund

Published Amt.: \$7,470

Adopted Amt.: \$7,470

Totals by Unit

Published Amt.: \$824,514

Adopted Amt.: \$824,514



BUDGET REPORT FOR

Selected Year: 2015
Selected County: 22 - Floyd County
Selected Unit: 0603 - GEORGETOWN CIVIL TOWN
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$20,000	\$20,000
CAPITAL OUTLAY	\$54,010	\$54,010
DEBT SERVICE	\$0	\$0
Total	\$74,010	\$74,010

Totals by Fund

Published Amt.: \$74,010

Adopted Amt.: \$74,010

Totals by Unit

Published Amt.: \$824,514

Adopted Amt.: \$824,514

PUBLIC HEARING

ADDITIONAL APPROPRIATIONS

September 15, 2014

ATTENDANCE SIGN-IN

Please Print Name

Everitt Fuller
David Gaither
Bev Oehrle
Don Fernsley
Billy HALLER
Dean Hammersmith
Pamela Logsdon
Charles Logsdon
Brittney Anderson
BRENTON FENDER

Signature

Everitt Fuller
David Gaither
Bev Oehrle
Don Fernsley
Billy HALLER
Dean Hammersmith
Pamela Logsdon
Charles Logsdon
Brittney Anderson
Brenton Fender

PUBLIC HEARING

2015 BUDGET

September 15, 2014

ATTENDANCE SIGN-IN

Please Print Name

Everett Toller

David Gaither

Bev Oehrle

Billy Haller

Dean Hammersmith

Pamela Logsdon

Charles Logsdon

Don Farmslo

PRENTON FENDER

Brittney Anderson

Signature

Everett Toller

David Gaither

Bev Oehrle

Billy Haller

Dean Hammersmith

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Charles Logsdon

Don Farmslo

PRENTON FENDER

Brittney Anderson